

**Multi Purpose Stadium
Minnesota Vikings
Ramsey County**



8/30/2011

<i>Cost Category</i>	<i>Normal Recovery 2012 start 2015 open</i>	<i>Slower Recovery 2013 start 2016 open</i>	<i>Normal Recovery 2013 start 2016 open</i>
<i>Open Air Stadium Costs (with Site Related Impacts)</i>	\$ 641,570,674	\$ 661,883,694	\$ 675,182,095
<i>Stadium Enclosure and Fixed Roof Costs</i>	\$ 180,500,000	\$ 186,449,535	\$ 190,338,806
<i>Total Stadium With Fixed Roof Costs</i>	\$ 822,070,674	\$ 848,333,229	\$ 865,520,901
¹ <i>Public Infrastructure Costs</i>	\$ 187,980,172	\$ 193,595,835	\$ 197,232,205
<i>Total Project Costs</i>	\$ 1,010,050,847	\$ 1,041,929,064	\$ 1,062,753,107
<i>Transportation Related Improvements</i>	\$ 101,000,000	\$ 103,897,887	\$ 105,790,895
<i>Total Project Costs with Transportation Improvements</i>	\$ 1,111,050,847	\$ 1,145,826,951	\$ 1,168,544,002
<i>Delay Delta Costs</i>		\$ 34,776,104	\$ 57,493,155

Costs indicated above are calculated to represent a one year delay in approval and start of construction for the Stadium. The costs utilize escalation rates that have been reduced from the baseline estimate.

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Public Infrastructure: "Public Infrastructure" means all property, facilities, and improvements determined by the authority or the county to facilitate the development and use of the stadium, including but not limited to property and improvements for drainage

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Public Infrastructure Detail Listing			
On Site Improvements			
Site preparation / Subsurface	\$ 7,449,664	\$ 7,693,434	\$ 7,874,295
Utilities, Energy	\$ 33,380,784	\$ 34,558,050	\$ 35,283,489
Site Finishes	\$ 10,279,328	\$ 10,615,691	\$ 10,865,250
Pedestrian Access and Area Improvements	\$ 8,945,244	\$ 9,237,952	\$ 9,455,122
Street Improvements (with Team's Share)	\$ 10,800,000	\$ 11,153,400	\$ 11,415,600
Total On Site Improvements	\$ 70,855,020	\$ 73,258,526	\$ 74,893,756
Surface Parking			
Parking (21,000 Stalls)	\$ 87,125,152	\$ 90,337,309	\$ 92,338,449
Total Surface Parking	\$ 87,125,152	\$ 90,337,309	\$ 92,338,449
Site Acquisition Costs and Remediation	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Metrodome site Land Credit	**** Team to Cover Cost / Receive Sale Profits ****		
Total Site Acquisition and Other Costs	\$ 30,000,000	\$ 30,000,000	\$ 30,000,000
Total Public Infrastructure Costs	\$ 187,980,172	\$ 193,595,835	\$ 197,232,205